

TRUMAN HEARTLAND COMMUNITY FOUNDATION
Jelley Family Foundation Endowment for Children's Education

PROGRAM BUDGET SHEET

Organization _____ Program _____

Please complete the form below for both the proposed program's budget. Be certain to include a more detailed budget as part of the full proposal. (Feel free to modify account names to better match program's budget)

	PROGRAM
PERSONNEL	
Salaries	
Fringe Benefits	
Consultants	
TOTAL PERSONNEL	
NON-PERSONNEL	
Rent	
Utilities	
Equipment	
Printing/Copying	
Postage	
Telephone	
Travel	
Other	
TOTAL NON-PERSONNEL	
TOTAL BUDGET	
PROJECTED REVENUE SOURCES FOR THIS PROGRAM (list foundations or other sources for funding)	AMOUNT (indicate pending vs. committed requests)
	\$
TOTAL REVENUE	\$