

**TRUMAN HEARTLAND COMMUNITY FOUNDATION  
PROGRAM BUDGET SHEET**

Organization \_\_\_\_\_ Program \_\_\_\_\_

Please complete the form below for the proposed program's budget. Be certain to include a detailed organization budget as part of the full proposal. (Feel free to modify account names to better match program's budget)

	<b>PROGRAM</b>
<b>PERSONNEL</b>	
Salaries	
Fringe Benefits	
Consultants	
<b>TOTAL PERSONNEL</b>	
<b>NON-PERSONNEL</b>	
Rent	
Utilities	
Equipment	
Printing/Copying	
Postage	
Telephone	
Travel	
Other	
<b>TOTAL NON-PERSONNEL</b>	
<b>TOTAL BUDGET</b>	
<b>PROJECTED REVENUE SOURCES FOR THIS PROGRAM</b> (list foundations or other sources for funding)	<b>AMOUNT (indicate pending vs. committed requests)</b>
	\$
<b>TOTAL REVENUE</b>	\$